App F IX 4

Previous References

1948-49
(ML)

File No 30-48
Serial Nos 9, 10

Later References

P 44(E)(A)

GENERAL AND REVENUE SECRETARIAT

Serial Nos Two

Part B for ~~April~~ Oct '48

SUBJECT

Budget Estimates of Chamarajanagar Town Municipality for 48-49

L 4161-3/S 21-10-48

Sanctions the Budget

To The D.C. Mysore Dist
" " Asstt. T M C, Chamarajanagar
" " Comptroller to Govt

Sanctions

Budget estimates – Chamarajanagar Mclp 1948-49
2584
L

Letter no D3 c785/48 dt 25-9-48 from the Dy Comm, Mysore dt forwarding for sanction the Budget estimates of the Chamarajanagar Town mclp for the year 1948-49

Sent with a draft Go. to approve.

4/10

THE ... FOR LOCAL SELF GOVERNMENT
No 1732
Date 12 10 48

Received Rs 2-5-8

Revised for 10/10/48

for appd

12/10/48

for Secy

14/10/48

Secy

25/10

To The Dy Comm, Mysore Dt
The Dist Town mecl, Chamarajanagar
The Comptroller

No L 4161-3 dt 21-10-48

Sanctions the budget

Ml 2584

No.D3 C 785/48
Encl 1 Budget copy

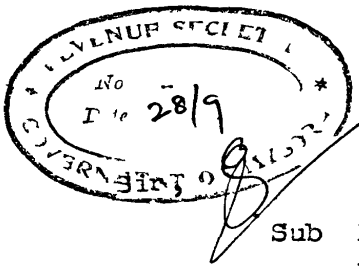
OFFICE OF THE DEPUTY COMMISSIONER
MYSORE DISTRICT

Mysore, dated the 25th Sept 1948

FROM

Dr G GEORGE MATTHAN, B Sc ,
Deputy Commissioner,
Mysore District

TO



JANAB SYED ABDUL ALEEM, B A ,
Secretary to Government,
Revenue Department, Bangalore

Ml 30-48-9

Sub Budget Estimates of Chamarajanagar Town Municipality for 1948-49

--*--

With reference to your letter No 2836 dated 11-9-48 on the above subject, I write to state as follows

The budget estimates are duly scrutinised and herewith enclosed with my remarks The opening balance on 1-7-48 adopted by the council is Rs 32,624/-

Receipts The council anticipates an income of Rs 1,49,017/- under all heads for the budget year 1948-49 Scrutinising the estimates, with reference to actuals of the past year, and the revised estimate and the probable increase expected on account of fresh taxation, etc , the following modifications are suggested.

Budget Head	Estimated by the council	As modified by Deputy Commr	Reasons for Modifications
A Municipal rates and Taxes			
1 Octroi	32,000/-	30,000/-	Reduced on the basis of actuals of the past year and limited to R E
2 Taxes on buildings and lands	7,200/-	7,000/-	-do-
10 Other taxes (a) shandy	3,000/-	2,000/-	Reduced as over estimate as there is no actuals in the past year
10(b) Education cess	-	1,000/-	Added as it is left out

C(2) sale of lands	30,000/-	20,000/-	Reduced as over estimate in vie of actuals.
D Grants and contribution for road repairs	3,000/-	-	Deleted as thes grants have not
For Sanitary purposes	20,208/-	-	been sanctioned.
F Deposits	5,000/-	4,000/-	Reduced and limi ted to R E

The total modified estimate of income is Rs 1,12,609/-

Expenditure The total provision made under this head for 48-49 is Rs 1,24,167/- The following modifications are suggested for the reasons stated against each

Budget Head	Proposed by the council	As modified by Dy Commr	Reasons for modi-fications
A General Administration			
(2) Typing allowance	120	60	Only Rs 5/- per mont has been recommende
(f) printing charges	300	250	Reduced and limited to R E
Advertisement charges	150	-	Deleted as there is no actuals in the past and as Rs 250/- has been provided f pnder printing char
clothing charges for menials and sweepers	800	400	Reduced to keep dow the expenditure
Compost	600	420	Reduced and limited to R E
(c) purchase of carts	500	400	To keep down the expenditure
Purchase of brooms, tolls etc	100	50	-do-
(d) plague and other charges Cynogas.	300	200	Reduced and limited to R E
F (b)printing charges	600	300	-do-
2 (b)Hindi Classes	240	120	Reduced and retaine as per last year
H (c)Birthday celebrations	300	200	-do-

The total expenditure as modified is Rs 1,22,616/-

After the above modifications, the abstract figures of the budget would be as follows -

Opening Balance		Rs 32,624/-
Receipts as modified		1,12,609/-
	Total	1,45,233/-
Expenditure as modified		1,22,616/-
Anticipated closing Balance		23,617/-

The expenditure is more than the income The increase in expenditure is partly due to the fact that provision has been made for the revision of the scales of pay of the several sections of the Municipal Establishment as well as the staff of the Municipal High School The Municipal council, should endevour to collect, the entire arrears outstanding under, Tax on buildings, and lands, lighting and shop taxes and also to minimise the expenditure to the extent possible The Municipal Council should also devise ways and means of improving their resources, as they have to take up several costly schemes

Yours faithfully,

Deputy Commissioner,
Mysore District

BNS/-

Copy of letter No.H3-5163-396/46-47 dated 19-5-1943 from the Director of Public Instruction in Mysore, Bangalore, to the President, Town Municipal Council, Chamarajanagar.

I have the honour to state that proposals for sanctioning the revised scales of pay sanctioned in the margin for the employees of the Municipal High Schools have been submitted to Government. In this connection the Government in their letter No.E... dated 14-5-1948 have been pleased to direct that pending orders of Government on the proposals, general instructions may be issued to all the Municipal Councils concerned to take steps at once for according their approval to these revised scales and for making due provision for the extra expenditure in this connection in their respective Budgets. I therefore request you to kindly to take necessary action immediately to obtain the approval of the Municipal Council for the revised scales of pay referred to above and also to arrange to make due provision for the extra expenditure in this connection in respect of the Municipal High School Chamarajanagar in the budgets of the Municipality.

REVISED SCALES PROPOSED.

1) Head Masters	a) 170-10-250 b) 130-10-200
2) Asst. Masters	60-5-90 E.B.6-150
3) Commerce teachers	a) 60-5-90 E.B. 6-150 (for graduates)
	b) 50-5-100 (non-graduates)
4) Pandits & Moulvis	60-5-100-6-150
5) Drawing Masters	60-5-100
6) Drill Instructors	a) 40-3-70 b) 25-1-40
7) Clerks	a) 40-2-50/E.B.3-80
8) Laboratory attender	25-1-30
9) Peons	a) 18-½-22 for cities b) 15-½-20 " Districts c) 14-½-18 " Taluks.

I request you kindly to treat the matter as extremely urgent and send at early date a reply as to the action taken in the matter together with the copies of the resolutions passed by the Municipal Council on the subject.

Copy

PRESIDENT

TO THE MUNICIPAL COUNCIL,
CHAMARAJANAGAR.

5

12-6-1948 ನೇ ಶನಿವಾರ ಪ್ರಾತಃ ಕಾಲ 9 30ಘಂಟೆಗೆ ಸರಿಯಾಗಿ ಪುರಸಭೆ ಮುನಸಿಪಲ್ ಆಫೀಸಿನಲ್ಲಿ ಮುನಸಿಪಲ್ ಕೌನಿಲರುಗಳು ಸೇರಿ ನಡೆಸಿದ ಮೀಟಿಂಗ್

ಪ್ರೊಸೀಡಿಂಗ್ಸ್ —

present 14 Not present 6

X ಮುನಸಿಪಲ್ ಕ್ಯೂಸ್ಟೂಲ್ ಬಾಬ್ತು ಖರ್ಚಿನ ಮೇಲೆ 945 0/— ರೂಪಾಯಿಗಳನ್ನು ಸರ್ಕಾರದಿಂದ ಗ್ರಾಂಟು ಮಾಡಿಸಿ ದಲ್ಲಿ ಕೊಡಿಸಿಕೊಡಬೇಕೆಂದು ಕೇಳಿಕೊಳ್ಳುವ ವಿಚಾರ

ಕೇಳಿಕೊಳ್ಳಬೇಕೆಂದು ತೀರ್ಮಾನಿಸಲಾಯಿತು

Sd/B Narayan,
President

Extract

Sd/ Narayan
President,
TOWN MUNICIPAL COUNCIL,
CHAMARAJANAGAR.
14/6/48

(OFFICE OF THE BOARD, MUNICIPAL COUNCIL, CHARKHARI (BUNDELKHAND).

Explanatory note on the Budget estimates of the Charkhari Municipal Council, for the year 1948-49.

PART I. (RECEIPTS).

A. MUNICIPAL RATES AND FEES:-

1. OCTROI:- A sum of Rs.32,000/- is anticipated under this Head as against Rs.22,325/- sanctioned in the Budget for 1947-48. The revised Estimates for the current year works up to Rs.30,000/-. The actuals for the last three years works to an average of 23,000/-. The control on several commodities on which octroi duty is leviable has been removed and there is a free movement of these commodities like, Sugar, Cloth etc. As a result of this the income under this head is anticipated to increase during the coming year. Moreover, the Municipal Council has proposed to increase the rate of Octori duty and has proposed to levy Octori duty on certain additional articles also during the coming years. The objections have been called for from the public as required under the rules in this connection and the proposals for the sanction of Government will be submitted shortly. Hence the provision made in the Budget may be retained.

2. Taxes on Buildings and lands, Lighting:- A sum of Rs.7200/- is provided as against Rs.6500/- of the previous year. Under taxes on buildings and lands. On the basis of house and land tax a sum of Rs.1800/- has been provided under Lighting Tax.

3. Taxes on Vehicles:- A sum of Rs.900/- is anticipated for 1948-49 as against Rs.700/- for the year 47-48. This is based on the revised estimates for the current year.

4. Tolls:- A sum of Rs.12,000/- is provided as against Rs.11,000/- sanctioned for 47-48. This is based on the revised estimates for the current year. The toll is being collected by contract in this Municipality and the sale of the right of collecting toll has not yet been conducted. For the year 47-48, the amount of montaly bist was Rs.975/-. It is expected that the realisation under this head may increase during the coming year as there are keen competetions.

5. Conservancy Cess:- A sum of Rs.100/- is provided under this Head.

9. Intertia Shop Tax:- A sum of Rs.1200/- is anticipated under this h based on the revised estimates for the current year.

7

20.Others:- A sum of Rs.3000/- is anticipated under this head being the realisations of Encumbrent of Kandy. Holding of Kandy in this Town has been sanctioned by the Government in their Order/P/P/ dated 5-3-48.

B. HOUSES:- A sum of Rs.60/- is provided for 48-49 as against the like sum provided for 47-48.

C.I- Revenue from Municipal property and powers:-

1. Rents on buildings and lands:- A sum of Rs.3500/- is provided in the Budget based on the revised estimates for the year 47-48. The rent realised from the Municipal building rented out to the Amildar as quarters is Rs.240/- per year. The Bus Stand Hotel has been leased out for a 3 years from 1-7-47 for a monthly rent of Rs.255/-.

2. Sale of lands etc:- A sum of Rs.30,000/- is provided as against the like sum of Rs.25,000 provided in the Budget for the current year. The sites formed on S.No.357/2,3,1 have yet to be disposed off. Apart from this about 26 acs of land has been proposed for acquisition and the same is pending sanction.

Sale of trees:- A sum of Rs.25 is provided as against the like sum sanctioned for the year 47-48

3. Sale of Manure:- A sum of Rs.1500/- is provided in the Budget based on the revised estimates for the current year.

4. Sale of smuggled goods:- A sum of Rs.50/- is anticipated.

5. Revenue from Educational Institutions:- As per the Budget estimates of the Municipal High School, a sum of Rs.8,896/- and Rs.250/- is anticipated as income under Fees and fines respectively.

6. Fees from Markets and Slaughter House:- A sum of Rs.700/- under Vegetable Market and a sum of Rs.600/- under Mutton stalls are provided in the budget based on the revised estimate of the current year. The right to vend in Mutton stalls for 48-49 has been leased out on a monthly rent of Rs.251/-.

The other items are as per the provisions made during the previous year.

D.CHARGES AND CONTINGENCIES:

D. G A TS A D CO T IEUTIO S:

1.From Government:- The Municipal Council propose to construct quarters for the use of Municipal employees during the year 1948-49 and for this purpose a sum of Rs.6000/- has been provided under the Expenditure side. Of thatnose a sum of Rs.3000/- being the half cost will be paid by the Municipality and other half of Rs.3000/- may kindly be sanctioned as grant from Government.

Septic Tank:- The Estimate prepared by the Sanitary Engineer, Bureau of Sanitary Engineer, Bangalore for Rs.16510/- has been sanctioned by the Municipal Council, at its meeting held on 29-4-1948. A copy of the resolution is herewith enclosed for kind reference. The Municipal Council is prepared to meet the half the cost and the other half may kirdly be granted as Government Grant. A sum of Rs.16,510/- has been provided under C.Works executed by the Public Works Department. A sum of Rs.8255/- is anticipated as Government Grant for this purpose for the year 1948-49.

Arrears of Grant due:- The drainage Scheme consisting of VII stages at an estimated cost of Rs.1,02,180/- has been taken up by the Municipal Council. Of these Vth stage works have been completed and the VIth stage works are going on. So far, works amounting to Rs.94920/- have been taken up. Of these, the Municipal Council has paid a sum of Rs.59,413/- and has received only a sum of Rs.35,507/- as Government Grant. The Municipal Council has to bear half the estimated cost. As such, a Sum of Rs.11,953/- as Government grant is due to this Municipality. The Municipal Council has been urging for the payment of this sum since a long time. The Municipal Council, has also requested the Minister for Local Self Government for sanctioning the payment of this sum when he was pleased to visit this Town during the month of March 1948. This sum has been taken as Government grant under receipt Head. a separate requisition will also be submitted in this behalf.

3. From other Sources:- Vehicle Tax compensation:- As in previous years a sum of Rs.173/- is provided under this head.

EDUCATIONAL PURPOSES:-

A sum of Rs.9,451/- is anticipated as Government grant for the maintenance of the Municipal High School at Chamarajanagar. Under Expenditure side a sum of Rs.11,534/- being the expenditure towards the Salary of the Establishment including the Dearness Allowance has been provided in this

Budget deducting the sum of Rs.8896/- received as School Fees. Three Fourths Government Grant of this will works out to Rs.8651/-. The details for the Government Granted is as noted below:-

Salary to establishment as per revised scale:	8651/-
Fee compensation.	350/-
B.T.Substitute	333/-
D.A.to B.T.	50/-
Family Allowance	67/-
Total	9,451/-

The Government may kindly be requested to grant half the expenditure incurred on the equipment charges.

L.MISCELLANEOUS:-

A sum of Rs.2000/- is provided as was done in previous year.

With the above explanatory note the total income of the Municipal Council is estimated to Rs.1,45,928/- for the year 1948-49.

PART II. EXPENDITURE.

A. General Administration:

The salary to the establishment is provided as per revision of scale proposed by the Municipal Council and submitted to Government for sanction, as resolved by the Municipal Council at its meeting held on the 12th June 1948. A copy of the Resolution of the Municipal Council is herewith enclosed for kind perusal. The salary to the High School establishment also is provided as per the Revision scale as suggested by the Director of Public Instruction in Mysore, Bangalore, in his letter No.E.3-5468-396/46-47 dated 19-5-1948. A copy of the letter referred to is also enclosed herewith for kind perusal.

The establishment under Octroi excepting the Octroi Manager was being shown as temporary since a long time. As per resolution of the Municipal Council held on 12-6-1948, their services are treated as permanent and sum required to meet the pensionary contribution is also provided in the Budget. The Copy of the resolution is herewith enclosed.

Clothing to ... - A sum of Rs.400/- has been provided in the Budget for 1947-48 for providing clothing to sweepers.

Boiler and Engine:- A sum of Rs.0/- has been provided as against the like sum sanctioned for the year 1946-47.

Book Binding:- A sum of Rs.2/- has been provided for getting books of ... vious years bound and preserved safely. Hence the provision made under this item of expenditure may kindly be retained.

The other items are made in accordance with the sanctioned figures and based on the actuals of the previous years.

II.(1) Salaries - A sum of Rs. 1403/- has been provided for as against a sum of Rs.9,312/- sanctioned for the year 1946-47. The increase is due to the revision of scale submitted by the Municipal Council. The Municipal Council has at its meeting held on 15-6-1946 been resolved to include the increased salary to establishment and hence the salary fixed at maximum pay has been provided in the budget.

A sum of Rs.0/- as D.A. to Octroi Inspector and Rs.60/- D.A. to Octroi Clerk has been provided for in the budget as against the like sum provided in the budget for 1946-47.

A sum of Rs.125/- has been provided to meet the contingent expenditure under this head as against the like sum sanctioned for the year 1946-47.

A sum of Rs.200/- has been provided for payment of rewards to persons giving information of leakages in Octroi and smuggling of dutiable articles. This is done with a view to detect cases of smuggling and increase the revenue under Octroi. Hence the provision made may kindly be retained.

(2) Establishment:- A sum of Rs.1704/- has been provided under establishment as against Rs.1300/- sanctioned for the year 1946-47. The increase is due to the revision of scale.

A sum of Rs.144/- has been provided for under other charges for meeting the contingent charges as against the like sum provided for the year 1946-47.

III. Pension Contributions:- A sum of Rs.1300/- has been provided under this head as against Rs.600/- sanction under 1946-47. The increase is due to payment of pensionary commutation to Octroi establishment also

A.2(a) Municipal Office . _____ tsh ment:-

A sum of Rs.4138 has been provided in the Budget for the year 48-49 including the D.A. as against Rs.3438/- sanctioned for the yder 1947-48. This includes the pay of the Chief Officer at Rs.150/- P.M. as per the revision scale proposed by the Municipal Council. The provision made under this head is based on the Revision of Scale proposed by the Municipal Council and submitted to Government for sanction. Hence, the provision made under this head may kindly be retained.

Temporary establishments:- Under Temporary establishment a provision of Rs.300/- towards the continuance of the Record Sorter was made in the Budget estimates for the year 1947-48. The pay of the record sorter was fixed to be Rs.20/- plus D.A. But while revising the scale of pay of the Municipal employees, the Municipal Council has resolved to retain a record keeper on Rs.25/- plus D.A. permanently by abolishing one clerk. A copy of the resolution passed by the Municipal Council in this behalf is herewith enclosed. Again, the Municipal Council, while approving the draft Budget estimates has resolved to include the salary of the establishment as per revision scale proposed by the council, in the budget estimates.

A sum of Rs.100 and 300/- has been provided for the payment of conveyance allowance to the President and the Vice-President.

Furniture:- A sum of Rs.300/- as demanded for the year 1947-48 has been provided in the budget.

Miscellaneous:- Printing Charges: A sum of Rs.300/- has been provided as against Rs.200/- sanctioned for the year 1947-48. The increase is due to getting certain forms printed locally as they are not supplied by the Government Press. Hence, a sum of Rs.300/- may kindly be sanctioned.

Advertisement charges:- A sum of Rs.150/- has been provided in the budget for 48-49. This is a new item of expenditure. It has been found necessary to provide this item in view of advertisements to be issued in connection with the sale of right to collect Toll, right to sell meat in the meat stalls, collection of daily dues in the meat stalls and sale of manure etc. Hence, this item may kindly be retained.

Cleaning Charges:- Latrines:- A sum of Rs.100 has been provided in the budget for the year 1948-49 as against a like sum sanctioned for the year 1947-48.

Clothing to staff :- A sum of Rs.400/- has been provided in the Budget for 1948-49 for providing clothing to staff.

Belts and badges :- A sum of Rs.50/- has been provided as against the like sum sanctioned for the year 1947-48.

Book Binding:- A sum of Rs.25/- has been provided for getting books of previous years bounded and repaired yearly. Hence the provision made for this item of expenditure may kindly be retained.

The other items are made in accordance with the sanctioned figures and based on the actuals of the previous years.

II.(1)Octroi:- A sum of Rs. 1423/- has been provided for as against a sum of Rs.3012/- sanctioned for the year 1947-48. The increase is due to the revision of scale submitted by the Municipal Council. The Municipal Council has at its meeting held on 12-6-1948 has resolved to include the increased salary to establishment and hence the salary fixed at maximum pay has been provided in the Budget.

A sum of Rs.60/- as C.A. to Octroi Inspector and Rs.60/- C.A. to Octroi Sepoy has been provided for in the Budget as against the like sum provided in the Budget for 1947-48.

A sum of Rs.12/- has been provided to meet the contingent expenditure under this head as against the like sum sanctioned for the year 1947-48.

A sum of Rs 200/- has been provided for payment of rewards to persons giving information of leakage in Octroi and Smuggling of dutiable articles. This is done with a view to detect cases of smuggling and increase the revenue under Octroi. Hence the provision may kindly be retained.

(2) Monaterfa:- A sum of Rs.1701/- has been provided under establishment as against Rs.1308/- sanctioned for the year 1947-48. The increase is due to the revision of scale.

A sum of Rs.144/- has been provided for and other charges for meeting the contingent charges as against the like sum provided for the year 1947-48.

III. Pensionary contributions:- A sum of Rs.1300/- has been provided under this head as against Rs.900/- sanctioned for 1947-48. The increase is due to payment of pensionary contribution to Octroi establishment also

A.2(a) Municipal Office Establishment:-

A sum of Rs.4118 has been provided in the Budget for the year 48-9 including the D.A. as against Rs.3438/- sanctioned for the year 1947-48. This includes the pay of the Chief Officer at Rs.150/- P.M. as per the revision scale proposed by the Municipal Council. The provision made under this head is based on the Revision of Scale proposed by the Municipal Council and submitted to Government for sanction. Hence, the provision made under this head may kindly be retained.

Temporary Establishment:- Under Temporary Establishment a provision of Rs.304/- towards the continuance of the Record Sorter was made in the budget estimates for the year 1947-48. The pay of the record sorter was fixed to be Rs.20/- plus D.A. But while revising the scales of pay of the Municipal employees, the Municipal Council has resolved to entertain a record keeper on Rs.25/- plus D.A. permanently by retrenching one clerk. A copy of the resolution passed by the Municipal Council in this behalf is herewith enclosed. Again, the Municipal Council, while approving the draft Budget estimates has resolved to include the salary of the establishment as per revision scale proposed by the council, in the budget estimates.

A sum of Rs.600 and 300/- has been provided for the payment of conveyance allowance to the President and the Vice-President.

Furniture - A sum of Rs.300/- as sanctioned for the year 1947-48 has been provided in the Budget.

Miscellaneous:- Printing Charges: A sum of Rs.300/- has been provided as against Rs.200/- sanctioned for the year 1947-48. The increase is due to getting certain forms printed locally as they were not supplied by the Government Press. Hence, a sum of Rs.300/- may kindly be sanctioned.

Advertisement charges:- A sum of Rs.150/- has been provided in the budget for 1948-49. This is a new item of expenditure. It has been felt quite necessary to provide this item in view of advertisements to be made in newspapers for the sale or right to collect toll, Right to sell mutton in mutton stalls, collection of daily fees in Market stalls and sale of manure etc. Hence, this item may kindly be retained.

Electing Charges:- Materials - A sum of Rs.100 has been provided in the budget for the year 1948-49 as against a lump sum sanctioned for the year 1947-48.

(d) Plague, Cholera and other charges - A sum of Rs.100/- has been provided for payment of reward to the Assistant Surgeon and local medical practitioners to be deputed to anti-inoculation and during outbreak of epidemics. No provision has been made in previous years and as far as this office is aware, as being difficult for us to trace the anti-inoculation work. Hence the provision made in the budget may be dropped.

8. Maintenance of public and rural buildings:- Two Avenue Peons have been retained under this head and their designations have been changed as peons. A sum of Rs.892/- against 100/- has been provided in this budget. The increase is due to the revision of pay.

9. Municipality- Town Guards:- A sum of Rs.1000/- has been provided for as against the Rs.792 sanctioned for 1947-48. The increase is due to the revision of scale.

10. MUNICIPAL HIGH SCHOOL - The Budget estimates of Municipal High School is based on the budget estimates of the Municipal High School as copy of which is enclosed herewith.

The other items of expenditure provided in the Budget are as per permanent provisions sanctioned for the year 1947-48.

[signature]

MUNICIPAL COUNCIL,
CHAIRMAN.

A II.

1	2	3	4	5
11.Collection-				
(a)Establishment	4428	4428	3612)	3722
Con.Allowance	120	60	60)	
Total (a).....	4548	4488	3672	3722
(b) Other charges-				
Rewards.....	200	-	-	-
Rents.....	-	-	-	-
Contingencies...	125	125	125	84
Total (c)	325	125	125	84
Total 1.	4873	4613	3797	3806
2.Chaukidari-				
(a) Establishment	1704	1704	696)	1093
" Temporary	-	-	672)))	
Total (a)	1704	1704	1368	1093
(b)Commission	-	-	-	-
(c)Other charges-				
Contingencies..	24	24	24	-
Door Numbering.	-	-	-	75
Bicycle Badges.	120	120	80	81
Total (c)	144	144	104	156
Total 2.	1848	1848	1472	1249
3.Rents & Other charges	-	-	-	-
4. Refunds..	-	-	-	-50
Total 11.	6721	6461	5269	5005
111. Pens & Gratuities.	1300	1300	800	535
Total A.	15,912	15,292	13,479	11,361
B.Public Safety-				
1.Fire Protection-				
(a) Establishment-				
(b)Other charges-	150	150	150	—
2.Lighting charges-				
(a)Establishment-	-	-	-	-
(b) Purchase of oil etc.	25	25	25	-
(c)Lighting(contract)	-	-	-	-
(d)Electric Lighting	4550	4550	4500	4350
Total 2.	4575	4575	4525	4350
3.Reward for destruction of wild animals-				
Capture of monkeys-	75	75	75	53
Destruction of snakes	5	5	5	-
dogs and bitches	10	10	10	-
Total 3.	90	90	90	53
4.Miscellaneous-	-	-	-	-
Total B.	4815	4815	4815	4403

TOWN MUNICIPAL COUNCIL, CHAMARAJANAGARA

BUDGET ESTIMATES FOR 1948 - 1949.

A. Abstract estimates of Revenue and Expenditure for the year 1948 - 1949

Items	Estimate for 48-49	Revised estimate for the year 47-48	Sanctioned estimate 47-48	Accounts of past year 46-47	Difference between columns 3 & 4	Difference between columns 2 & 3
1	2	3	4	5	6	7
Receipts						
A Municipal rates and taxes	~~58,200~~ 57,200	52,650	45,000	50,491	7,650	5,550
B. Realn under Spl acts	60	60	60	58	-	-
C Revenue from Ml property & powers	~~46,326~~ 36 326	48,490	43,196	27,575	5,294	-2,164
D Grants	~~34,731~~ 11,523	4,523	4,350	4,545	203	30,208
E Miscellaneous	2,000	2,000	500	3,157	1,500	-
F Public Debt	~~6,500~~ 5,500	5,500	5,500	20,673	-	1,000
Total	~~1,47,817~~ 1,12,809	1,13,223	98,606	1,06499	~~34524~~ 14617	34594
Expenditure						
A General Administration	~~15,912~~ 15 372	15,292	13,470	11,361	1813	620
B. Public Safety	~~4,815~~ 4725	4,815	4,765	4,423	-	-
C Public works by P.W D.	22,510	4,000	4,000	-	-	18510
D -dO- Civil Dept	21,025	15,000	14,500	9,536	-	6025
E. Public Health	~~25,725~~ 25 395	27311	~~26,421~~ 23897	20,516	860	-1586
F Public Instruction.	~~26130~~ 25 639	19,285	19,285	16,802	-	6845
G. Contributions	270	270	270	165	-	-
H Miscellaneous	~~2,280~~ 2180	2,180	2,180	5,720	-	100
I. Public Debt .	5,500	5,500	5,500	23,324	-	-
Total(A to H)	~~1,18,667~~ 122,616	~~88,153~~	~~85,421~~	~~69,598~~		
Total Expenditure	~~1,24,167~~	93,653	87,867	91,646	2673	30,514
Total Receipts	~~1,47,817~~	1,13,223	98,606	1,06,499		
Opening Balance	32,624	21,434	21,885	6 581		
Total	~~1,80,441~~ 1,45,233	1,34,657	1,20 491	- 1,13,080		
Expenditure -	~~1,24,167~~ 1,22,616	93,653	87 867	91,646		
Closing Balance	~~56,274~~ 22,617	41,004	32,624	- 21,434		
Grand Total -	~~1,80,441~~	1,34,657	1,20,491	- 1,13,080		

1,45,233

PRESIDENT
TOWN MUNICIPAL COUNCIL
CHAMARAJANAGAR

BUDGET ESTIMATES OF CHAMARAJANAGAR MUNICIPALITY FOR 1947-48.

Items of receipt.	Estimate for 48-49.	Revised Estimate for 47-48	Sanctioned estimate - for 47-48.	Accounts - of past year 46-47	Remarks.
A.Ml.Rates & Taxes-					
1. Octroi ...	32,000	30,000	22,325	24,263	Reduced as in R.E
2. Buildings & Lands	7,200	7,000	6,500	7,562	
3. Vehicles & animals	900	900	700	557	
4. Profession & Trades					
5. Tolls & ferries	12,000	11,700	14,000	14,976	
6. Water tax					
7. Lighting Tax.	1,800	1,750	1,625	1,922	
8. Conservancy Cesses	100	100	100	317	
9. Mohatarfa-					
(a)Shop tax	1,200	1,200	850	894	
Total 9.	1,200	1,200	850	894	
10. Others,(Shandy) - Edn Cess	3,000	-	-	-	Reduced as over estimated
Total A.	~~58,200~~ 57,200	52,650	45,000	50,491	
B.Realisations under Special Acts-					
1.Pounds-					
Fines for cattle trespass	50	50	50	53	
Sale of stray cattle	-	-	-	-	
Refund of feeding charges	10	10	10	5	
Other items	-	-	-	-	
2.Public Conveyance	-	-	-	-	
3. Other items	-	-	-	-	
Total B.	60	60	60	58	
C.Rev. from Ml.Property etc					
1 Rents on buildings etc	3,500	3,500	1750	713	
2.Sale of lands etc-					
Lands	30,000	30,000	30,000	15,725	Reduced as over estimate in lieu of actuals
Trees.	25	25	25	—	
3.Sale of manure etc.,	1,500	1,500	1,200	138	
4.Sale of smuggled goods	50	50	50	1	
5.Fees & Revenue from educational institutions-					
School fees-	8,896	11,060	7,816	8,230	As per High School Budget.
Other fees-	250				
6.Fess from market & sl house					
From Markets.	780	780	600	2,496	
Sl.House .	600	600	900		

Items of receipt.	Estimate for 48-49	Revised estimate for 47-48	Sanctioned estimate for 47-48	Accounts of past year. 46-47.	Remarks.
7.Fees & Revenue from Tramway.	-	-	-	-	
8.Notice & warrent fees and interest.	25	25	25	7	
9.License fees-	50	50	10	5	
10.Other fees-					
Octroi Storage fee	50	50	20	36	
11.Fines	50	-	-	-	
12.Interest on investment	350	650	650	-	
13.Land Revenue & Cesses	-	-	-	-	
14.Revenue from Sewagefarms	-	-	-	-	
15.Other items- sale of unserviceable articles------	200	200	200	189	
Total C.	~~46,326~~ 36,326	48,490	43,196	27,575	
D.Grants and contribution					
Town Improvement	3,000	Deleted as they are never sanctioned			
Septic Tank & San Purpose	20,208	—	—	—	
Educational purposes	9,451 +1899	4,350	4,350	4112	Due to Revision of Scale
Total 1	~~29,659~~ 34558	4,350	4,350	4112	Rev
2.From District Funds-	11,350				
For road repairs	-	-	-	-	
3.From other sources-					
a) Vehicle compensation	173	173	-	433	
(b)Muzrai Funds	-	-	-	-	
(c)Other sources	-	-	-	-	
Total. 3	173	173	-	433	
Total D.	~~32,832~~ 34731	4,523	4,350	4,545	
E. MIscellaneous-					
1.Recoveries on account of services rendered to private individuals	-	-	-	275	
2 Lapsed deposits	1,500	1.500	-	2,157	
3.Refunds & recoveries	500	500	500	747	
4. other items	-	-	-	-	
Total E.	2,000	2,000	500	3,157.	

1	2	3	4	5	6
F.Public Debt-					
1.Loans	-	-	-	-	
2. Deposits	5,000 -1000	4,000	4,000	13,164	Reduced as Last for RE
3. Advances	500	500	500	6,447	
4. Other items-					
Education Cess	1,000	1,000	1,000	1,062	
Stock credits	-	-	-	-	
Total Debt Head.	6,500	5,500	5,500	20,673	
Total Receipts: (service)	1,39,418	1,07,723	93,106	85,826	
Grand Total,	~~1,47,918~~ 1,47,817	1,13,223	98 606	1,06,499	
	1,12,609				

EXPENDITURES.

A.GENERAL ADMINISTRATION					
2.Municipal Office-					
a)Salary of Est.	4118	4118	3438	3856	As per Rev.Scale.
T.W.Allowance-	220 - 60	-	-	As ought/-	if he, been recommended
C.A to president and V.P.	1020 -	1260	1260		
Temporary .	-	-	912		
b) T A.	200 -	200	200	115	
c) Contingencies	120 -	120	120	121	
d) Furniture	300 -	300	300	264	
e) Stationery	120 -	120	120	93	
f)Miscellaneous-					
Receipt Boo's	150 -	150	150	1271	
Books & Journals	25 -	25	25		
Book Binding	25 -	25	25		
Postage charges	20 -	20	20		
Audit Charges	493 -	493	200	(169/-)	
Printing charges	300 - 50	250	200	Reduced as Last for RE	
Advertisement charges	150 - 150	-	-	Deleted as There is no Actual	
Cloathing-					
1)Menials .	400 - 200	400	400	To keep down Expenditure	
2)Sweepers	400 - 200	-	-		
Belts and Badges	50	50	50		
Total F	1893	1413	1060	1271	
Total 2	7891	7531	7410	5720	

1	2	3	4	5	6
11.Collection-					
(a)Establishment	~~4428~~	4428	3612)	3722	
Con Allowance	120	60	60)		
Total (a) .	4548	4488	3672	3722	
(b) Other charges-					
Rewards	200	-	-	-	
Rents	-	-	-	-	
Contingencies ..	125	125	125	84	
Total (c)	325	125	125	84	
Total 1.	4873	4613	3797	3806	
2 Mohatarfa-					
(a) Establishment	1704	1704	696)	1093	
" Temporary	-	-	672)))		
Total (a)	1704	1704	1368	1093	
(b)Commission	-	-	-	-	
(c)Other charges-					
Contingencies	24	24	~~24~~ 15	-	
Door Numberring	-	-	-	75	
Bicycle Badges	120	120	80	81	
Total (c)	144	144	~~104~~ 95	156	
Total 2	1848	1848	1463	1249	
3.Rents & Other charges	-	-	-	-	
4. Refunds	-	-	-	-50	
Total 11	6721	6461	5269	5105	
111. Pens & Gratuities	1300	1300	800	535	
Total A.	15,912	15,292	13,470	11,361	
B.Public Safety-					
1 Fire Protection-					
(a) Establishment-					
(b)Other charges-	150	150	150	—	
2 Lighting charges-					
(a)Establishment-	-	-	-	-	
(b) Purchase of oil etc	25	25	25	-	
(c)Lighting(contract)	-	-	-	20	
(d)Electric Lighting	4550	4550	4500	4350	
Total 2.	4575	4575	4525	4350	
3.Reward for destruction of wild animals-		wrong as owgs & cc R 4725/=			
Capture of Monkeys-	75	75	75	53	
Destruction of snakes	5	5	5	-	
" dogs and bitches	10	10	10	-	
Total 3.	90	90	90	53	
4.Miscellaneous-	-	-	-	-	
Total B.	4815	4815	4765	4423	

1	2	3	4	5	6
C. Public works carried out by P.W D.					
1. Original works	22,510 ✓	4,000	4,000	—	
2. Repairs.	-	-	-	—	
3. Establishment.	-	-	-	—	
4. Tools & plant.	-	-	-	-	
Total C.	22,510	4,000	4,000 ✓	-	
D. Public works carried out by Civil Dept.					
1. Original works	13,125 ~	8,500	8,500	7,488	
2. Repairs	5,300 ~	4000	3,500	1,440	
3. Compensation	2,500	2,500	2,500	406	
4. Tools & plant	100 /	-	-	-	
5. Est Charges	-	-	-	-	
Total D.	21,025 ~	15,000	14,500 ✓	9334	
5. Public Health-					
2. Consy & San.					
(a) Establishment-					
Permanent-	14,760	14,760	12,684)	12,400	
Temporary	150	150	150)		
Rev. of Est.	—	1,924	1,924		
Compost scheme	600 - 180 /	420	420	250 320	Reduced as demanded by R
Total (a)	15,510	17,254	17,254	12,720	
(b) Road watering- Consy-bullocks	3,630	3,630	2,900	3,205	
(c) Other charges-					
Fire of carts (Pt)	-	-	-	-	
-do- Temporary	100	100	100	-	
Purchase of carts	500 - 100 /	482	400	-	Keep down Expenditure
repair of carts	200	200	100	573	
Purchase of dustbins	300	300	300		
" tools, brooms	100 - 50	80	50		— do —
Miscellaneous	-	-	-	-	
Total(C)	1,200	1,162	950	573	
(d) Plague, Cholera and other charges-	200	200	200	104	
Cyanogas charges preparation of emulsion -	300 - 100	200	200		Reduced + Remitted by R
Innoculation reward	100 ~	100	100		
	100 ~	-	-		
Total (d)	700 ~	600	500	104	
Total 2.	21,040	22,546	21604	16,533 ~ 16,602	
3. Medical relief including vaccination					
(a) L F. Hospital & dispensary-	2426 ✓	2426	2426	2,207	
(iv) Dieting charges	63 ✓	63	63	20	
v) bedding etc					

1	2	3	4	5	6
(vi)Country medicines	150	150	150	23	
Total (a)	2,639	2,639	2,639	2,230	
(b)Contribution on a/c of construction and repairs of L F.dispensaries and Hospital staff quarters	~~150~~	150	150	-	
(c) Midwife & maternity	-	-	-	-	
(d) Contribution to Unani and Ayurvedic disp.	-	-	-	-	
(e) Grants to other medical institutions-	-	-	-	-	
(f) treatment of indigent patients/	-	-	-	-	
(g) Veterinary Hospital and dispensaries-	50	50	50	50	
(h) Vaccination-					
Establishment	-	80	480	250	
Contingencies	20	20	20	20	
Conveyance Al	-	-	60	-	
Vaccine lymph	27	27	27	27	
Total (h)	47	127	587	297	
Total 3.	2,886	2,966	3,426	2,577	
4.Registration of Births and deaths- Allowance-	24	24	24	-	
5. Maintenance of public gardens & buildings-	624	624	480	480	
6. Market & Sl. House	-	-	-	-	
7. Cattle pounds- Feeding charges-	20	20	20	5	
8. Public conveyance-	-	-	-	-	
9. Water Supply- watch guards	1,056	1,056	792	~~871~~	
10 Fairs & Festivals- decoration charges-	75	75	75	50	
11. Sewage Farms-	-	-	-	-	
12. Avenues-	-	-	-	-	
13 Miscellaneous-	-	-	-	-	
Total E.	~~25~~725	27311	26~~4~~21	~~2045~~6 20516	

F.PUBLIC INSTRUCTION-

1 Ml.High School-	16020				
(a)Establishment-	~~13560~~	11568	11568	16442	As per Revision Scale - vide H3-5468-396/46-1 dated 19-5 48 of the Director of Public Instruction
D A.	4266 ~~4194~~	3690	3690		
A S P F Contb	500 ~~423~~	353	353		
Refund of fees	350	500	500		
B T Charges	770	1370	1370		
Audit & T A.	400				
(b) other charges-rent	600 ~~300~~	600	500		
Contingencies	144	144	144		
Printing charges	600 - 300	300	300	Reduced by 1/6	
Library Books	300	300	300		
Furniture	800	-	-		
Laboratory appts	800	-	-		
Miscellaneous.	~~39~~	-	-		
	25650	18,925	18,925		

1	2	3	4	5	6
Total 1	25575 ~~25,660~~	18,925	18,925	16,442	
2. Contb & Grants-					
1) Mahila Samaj	120	120	120	120	
2) Sewing Class	60	60	60	60	
3) Hindi Class	240 -120	120	120	120	Reduced & omitted as last year practice
4) Hindustani class	60	60	60	60	
Total 2.	480	360	360	360	
3. Other charges.	-	-	-	-	
TOTAL F.	~~23,480~~ 26130	19,285	19,285	16,802	
G CONTRIBUTIONS & GRANTS-					
1 Reading Room	250	250	250	145	
2 Other items - Red Cross & L R F	20	20	20	20	
TOTAL G	270	270	270	165	
H. MISCELLANEOUS-					
1 Interest on loans	-	-	-	-	
2 Work done private individuals.	-	-	-	-	
3 Law charges	300	300	300	60	
4. Charitable institns-					
(a)Incurable paupers	-	-	-	-	
(b) Scout Association	50	50	50	-	
Litaracy Union	240	240	240	-	
Sishu Vihar	240	240	240	-	
(c) Birth day Celbn	300 -100	200	200	200	Reduced & omitted as
High School canteen	600	600	600	-	
(d) Examination of food samples	50	50	50	-	
5 Other items- Expenditure of previous years adjusted.	500	500	500	5460 ~~525~~	
TOTAL H	2,280	2,180	2,180	5720 ~~785~~	
I. Public Debt-					
1 Loans	-	-	-	-	
2. Deposits	4,000	4,000	4,000	17,183	
3 Advances	500	500	500	245	
4 Investments	-	-	-	5,000	
5. Education Cess	1000	1,000	1000	896	
TOTAL I	5,500	5,500	5,500	23,324	
TOTAL SERVICE HEADS	1,18,667	88153	85,480	68 322	
TOTAL ~~RECEIPTS~~ payment	1,24,167	98653	909 80	91,646	
	122616				

E STATEMENT SHOWING THE VARIATION OF ESTABLISHMENTS ADOPTED IN THE BUDGET ESTIMATES FOR THE YEAR 1948-49 AND THAT FOR 1947 - 1948.

Head of Account.	Designation	For the year 1947-48 No.	1947-48	1948-49 NO	1948-49	Authority.
A .I 2.(a)	Chief Officer	1	100-5-125	1	150-10-200	Revision Scale
"	Head Clerk	1	40-2-50	1	50- 3-80	-do-
"	Clerk	2	25-1-40	1	40- 2-50	-do-
"	Record sorter	1	20	1	25- 1-30	-do-
"	Peons	2	10 (	3	14- ½-18	-do-
	"	1	11)			
A.II.1 (a)	Octroi Manegar	1	20-1-35	1	30- 2-40	-do
	Oct.Mutsaddi	12	10	12	15- 1-20	-do-
	Oct Supervisor	1	———	1	15 ± 5 C A	Proposal Subtd.
A II.2.(a)	Bill Collector	1	20-1-35 (	2	30- 2-40	Revision Scale
	"	1	20 (			
	peons	1	9)	2	14- ½-18	-do-
	"	1	12 (			
E.2.(a)	Sanitary Insp	1	55-4-87	2	45- 3-90	-dO-
	Duffedars	2	13	2	20- 1-25	-dO-
	Sweepers(males)		9/-		16- ½-18	-dO-
	" (females)		9/-		14- ½-16	-dO-
	Scavengers		10/-		18- ½-20	-dO-
	Compost	1	19-6-0	1	16- ½-18	-dO-
E 5	Peons	2	8/- each	2	14- ½-18	-dO-
E 9	Peons	3	9/- each	3	14- ½-18	-dO-

PRESIDENT
TOWN MUNICIPAL COUNCIL,
CHAMARAJANAGAR

F STATEMENT SHOWING THE PUBLIC TO BE CARRIED OUT DURING THE YEAR 1948-1949.

head of account	Name of work	Amount of Estimate	outlay to the end of 1947-48	outlay for 1948-49	Grant for ensuing year, 1948-49 works in progress	Grant for ensuing year, 1948-49 works not commenced.
C.	Construction of septic tank	16,510	-	16,510	-	8,255
	Construction of quarters	6,000	-	6,000	-	3,000
	Total.	22,510	-	22,510	-	11,255
D. 1	Construction of Sea-saw	849	-	849	-	-
	" Slide	936	-	936	-	-
	" Swing	840	-	840	-	-
	" Veg Market	2000	-	2000	-	-
	Improvements to tank	500	-	500	-	-
	" Ml. buildings	3000	-	3000	-	-
	Metaling xxxxxroads	5000	-	5000	*	-
	Total.	13,125	-	13,125	-	-
2	Annual repairs to Ml	725	-	725	-	
	Road repairs	3,000	-	3,000	-	-
	Repairs to wells	500	-	500	-	
	Repairs to sweepers qrs	1,000	-	1,000	-	
	Grand total					

President,
TOWN MUNICIPAL COUNCIL,
CHAMARAJANAGAR

D. Statement showing the Estimate of demand, Collection and Balance under Land Revenue

Heads	Collection	Land Revenue on Buildings and Lands	Land Revenue on Professions, Trades and Callings	Water Rate	Irrigation Rate	Special Surcharge on Land Revenue	Cesses	Other Rates	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1948-49							Estimate for the ensuing year 1948-9						
1 Opening Balance of arrears	—	2044	—				832	—	922				
2 New demand	32000	6700	900	—	12000	—	1675	—	1300				
3 Total	32000	8744	900	—	12000	—	2507	—	2222				
4 Remission	—												
5 Collection	32000	7200	900	—	12000	—	1800	—	1200				
6 Closing Balance of arrears	—	1544	—				707	—	1022				
Revised 1947-48							Revised Estimate for the current year 1947-48						
7 Opening Balance of arrears	—	3466	—				1063	—	1542				
8 New demand	25000	6482	850	—	11700	—	1620	—	1115				
9 Total	25000	9948	—		11700	—	2683	—	2657				
10 Remission	—	4	—				1	—	31				
11 Collection	25000	7900	850	—	11700	—	1850	—	1704				
12 Closing Balance of arrears	—	2044	—				832	—	922				
							Sanctioned Estimate for the current year 1947-48						
Opening Balance of arrears	—	3290					1933	—	1500				
New demand	21000	6500	700	—	14000	—	1625	—	900				
Total	21000	9790	700	—	14000	—	3558	—	2400				
Remission	—	60	—				15	—	50				
Collection	21000	6800	700	—	14000	—	1700	—	1000				
Closing Balance of arrears	21000	2930	—				1843	—	1350				

Actuals for the [illegible]

V

Actuals for the past year 1946-47

Opening Balance of arrears		5287			1391	1482
New demand	24263	6496	557	14976	1624	1031
Total	24263	11783	557	14976	3015	2513
Remission						
Collection	24263	7562	557	14976	1922	894
Closing Balance of arrears		4221			1093	1619
Opening Balance of arrears						
New demand						
Total						
Remission						
Collection						
Closing Balance of arrears						

President,
TOWN MUNICIPAL COUNCIL
DHARMAPURI.

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Statement G-

Statement showing the details of charges under Medical Relief for the year 1948-49

Details

& a

Medical Contribution —	2426-0-0
Testing Charges —	63-0-0
Country medicines —	130-0-0

PRESIDENT
TOWN MUNICIPAL COUNCIL
CHAMARAJANAGAR

H Statement showing the details of Establishments for the year 1948-49

Head of account	Designation	Number	Rate of Salary	Total for each month	Total for the year	Remarks
1	2	3	4	5		
A I 2	Chief officer	1	130-8-170	130	1560	
	Head clerk	1	50-3-80	50	600	
	2nd clerk	1	40-2-50	40	480	
	Record Sorter	1	25-1-30	25	300	
	peons	3	14-½-18	52	624	
A II 1	octroi Manager	1	30-2-40	30	360	
	" Inspectors	12	15-1-20	180	2160	
	" Supervisor	1	15+5	20	240	
2	Bill collectors	2	30-2-40	60	720	
	peons	2	14-½-18	28	336	
E 2 (a)	Sanitary Inspr	2	45-3-90	90	1080	
	Cubbedars	2	20-1-25	40	480	
	Sweepers males	12	16-½-18	192	2304	
	" females	16	14-½-16	224	2688	
	Scavengers -	14	18-½ 20	252	3024	
	Compost - -	1	16-½-18	16	192	
E 5	peons -	2	14-½-18	28	336	
9.	pons	3	14-½-18	*42	504	

President,
TOWN MUNICIPAL COUNCIL
CHAMARAJANAGAR.

37 MC

12.6.1968ನೇ ಸಾಲಿನ ಕ್ರಾಕ ದಾಲ 9 30ನೇ ಸಿಕರಿಯಾಗಿವರೆಗೆ ಮುನಿಸಿಪಲ್ ಅಧಿಕಾರಿಗಳ ಸಿಸಲ್ಲಿ ಮುನಸಿಪಲ್ ಲೈಸೆನಿಲರುಗಳನ್ನು ಕೇರಿ ನಡೆಸಿದ ವಿವರಂಗಳ ಶ್ರೀಮಾನ್ — (29)

V ಕಲಂ ಆ ಸಿಗುವ 48 (1) ನೇ ಸಾಲಿನ ಪ್ರಾಪ್ತಿ ಖರ್ಚುಚ್ಚನ್ನು ಪರಿಶೀಲನೆ ಮಾಡುವ ರುಜುಮಾಡುವ ವಿಚಾರ } ಪ್ರಾಪ್ತಿ ಖರ್ಚುಚ್ಚನ್ನು ನಿಯಮಾನುಸಾರ ಪರಿಶೀಲನೆ ಮಾಡಿ ಸರ್ಕಾರಕ್ಕೆ ಕಳುಹಿಸಿಕೊಡುವಂತೆ ಕೋರಿದ್ದ ನಿರ್ಣಯ

Sd/ B Narayan
President

Copy
Narayan
TOWN MUNICIPAL COUNCIL
CHAMARAJANAGAR

Revised Budget statements of the Municipal High School, Channapatna for the year 1943-44 as per revised revised scales of pay proposed in D.P.I's letter No. I.3500-396/43-44 dated 19-5-1943.

ಚನ್ನಪಟ್ಟಣ ಪುರಸಭೆಯ ಮುನಿಸಿಪಲ್ ಹೈಸ್ಕೂಲಿನ ಸಂಶೋಧಿತ ಬಜೆಟ್ ಪತ್ರಿಕೆಗಳು ೧೯೪೩-೪೪ನೇ ಸಾಲಿಗೆ ಸಂಬಂಧಿಸಿದಂತೆ ಶಿಕ್ಷಣ ಇಲಾಖೆಯ ಜ್ಞಾಪನ ನಂ. I.3500-396/43-44 ದಿನಾಂಕ 19-5-1943ರ ಪ್ರಕಾರ ಪರಿಷ್ಕೃತ ಸಂಬಳದ ಪ್ರಮಾಣಗಳ ಪ್ರಕಾರ.

(3a)

ಸಂಬಳದ ಪ್ರಮಾಣಗಳು ಮತ್ತು ಸಂಖ್ಯೆಗಳು

| | | |

37 AC

Revised Budget estimates of the Municipal High School, Chamarajanagar for the year 1948-49 as per revised revised scales of pay proposed in D.P.I's letter No.II.35263-370/48-19-5-1948.

31 ಎ

12 6 1948 ನೇ ಸಾಲಿನ ಫೆಬ್ರವರಿ ತಿಂಗಳ 30ನೇ ದಿನಾಂಕದಂದು ಜರುಗಿದ ಸಭೆಯ
ಹಿಂದೆ ಮಂಡಿಸಲ್ಪಟ್ಟ ಪಟ್ಟಿಯಲ್ಲಿ ಅಡಕವಾಗಿರುವ ಮೊತ್ತಗಳು ಸಾಕಾಗದೆ ಇರುವುದರಿಂದ
ಸದರಿ ಪಟ್ಟಿಯನ್ನು ಪರಿಷ್ಕರಿಸಿ ಮಂಡಿಸಿದೆ.

ಸಂಬಳಗಳಿಗಾಗಿ	48	49	ನೇ ಸಾಲಿಗೆ
ಪ್ರಾವಿಡೆಂಟ್ ಫಂಡಿಗೆ ಚಂದಾ			
ಸಂಬಳದಲ್ಲಿ ಕಡಿತ			

× × ×

ಮೇಲೆ ತಿಳಿಸಿದ 48 49 ನೇ ಸಾಲಿನ ಸಂಬಳ
ಮೊತ್ತಗಳಿಗೆ ಪರ್ಸೆಂಟಾಜು ಸಂಬಳ (ಗ್ರಾಂಟ್)
ಪಡೆಯಲಿಚ್ಛಿಸಿದಲ್ಲಿ ಅದಕ್ಕಾಗಿ ಅರ್ಜಿಯನ್ನು
ಕಳುಹಿಸಿಕೊಡಲು ಕೋರಲಾಗಿದೆ.
ಸದರಿ ಮಂಜೂರಾದ ಮೊತ್ತಗಳಿಗೆ ಪ್ರತಿಯಾಗಿ
ಈ ರೀತಿ ಸಹಿ ಮಾಡಿದೆ.

Sd/ B Narayan
President

(ಸಹಿ)
Secretary

TOWN MUNICIPAL COUNCIL
CHAMARAJANAGAR

37 ALL

Revised Budget estimates of the Municipal High School, Chamarajanagar for the year 1948-49 as per revised revised scales of pay proposed in D.P.I's letter No.M.32...-32/48-7 19-5-1948.

32 BL

VII

Copy

Sd/ B Narayan
President

TOWN MUNICIPAL COUNCIL
CHAMARAJANAGAR

41

Revised Budget estimates of the Municipal High School, Channagiri for the year 1948-49 as per revised rules of scales of pay proposed in D.P.I's letter No.I.35203-306/45-7 19-5-1943.

Copy

TOWN MUNICIPAL COUNCIL
CHANNAGIRI

Sd/ B Narayan
President

(33)

39 IAL

Revised Budget estimates of the Municipal High School, Chamarajanagar for the year 1948-49 as per the revised scales of pay proposed in D.P.I's letter No.II.3[illegible]-376/48-7 19-5-1948.

ಪ್ರತಿ

ಪುರಸಭೆ,
ಚಾಮರಾಜನಗರ.

TOWN MUNICIPAL COUNCIL
CHAMARAJANAGAR.

Copy

Sd/ B Narayan
President

34

ಚಾಮರಾಜನಗರ ಪುರಸಭೆಯವರಿಗೆ

ಸಂಖ್ಯೆ 1 ರಿಂದ 30 ರವರೆಗಿನ ಪಟ್ಟಿಯಲ್ಲಿ ಹೆಸರಿಸಿರುವ ಶಿಕ್ಷಕರುಗಳಿಗೆ ಸರ್ಕಾರದವರು ಮಂಜೂರು ಮಾಡಿರುವ ಹೊಸ ಸಂಬಳದ ಪ್ರಮಾಣಗಳಿಗೆ ಅನುಗುಣವಾಗಿ ಸಂಬಳ ಕೊಡಲು ಅಗತ್ಯವಾಗಿರುವ ಹೆಚ್ಚಿನ ಮೊತ್ತವನ್ನು ಈ ಕೆಳಕಂಡ ಶೀರ್ಷಿಕೆಯಲ್ಲಿ ಮಂಜೂರು ಮಾಡಿಕೊಡಬೇಕಾಗಿ ಕೋರಿಕೆ.

VIII ಪಬ್ಲಿಕ್ ಹೈಸ್ಕೂಲ್ ಮಾಡಿ ಹಂಗಾಮಿ ಮಂಜೂರಾದ ಹೆಚ್ಚುವರಿ ಮೊತ್ತ ಕೊಡಲು ಮಂಜೂರಾದ ಮೊತ್ತ ಮಂಜೂರಾಗಿರುವ

39 AC

Revised Budget estimates of the Municipal High School, Chamarajanagar for the year 1948-49 as per revised revised scales of pay proposed in D.P.I's letter No.II.3583-390/43-7 19-5-1943.

35

12-6-1948 ನೇ ಸಮಿತಿಯ ಪ್ರಾರ್ಥನಾ ಮಂದಿರದಲ್ಲಿ ಸಭೆ ಸೇರಿದ್ದಾಗ ಕೆಳಕಂಡ ನಿರ್ಣಯಗಳನ್ನು ಮಾಡಲಾಯಿತು.

(ix) ಸಮಿತಿಯ ಹಿಂದಿನ ಕೆಲಸಗಳಲ್ಲಿ 1,02,180/ ರೂ.ಗಳು ಸಂಗ್ರಹವಾಗಿದ್ದು ಇನ್ನೂ ಸಹ ಸಂಗ್ರಹವಾಗಬೇಕಾಗಿರುವ ಮೊತ್ತ 5941/ ರೂಪಾಯಿಗಳಾಗಿದ್ದು ಇದರಲ್ಲಿ ಸಂಗ್ರಹವಾಗಿರುವ ಮೊತ್ತ 35,517/ ರೂ. ಹಾಗೂ ಸಂಗ್ರಹವಾಗಬೇಕಾಗಿರುವ ಮೊತ್ತ 1,424/ ರೂಪಾಯಿಗಳಾಗಿದ್ದು ಒಟ್ಟು 11,951/ ರೂಪಾಯಿಗಳನ್ನು ಸಂಗ್ರಹಿಸಲು ಬಾಕಿ ಇರುವುದರಿಂದ ಸಂಗ್ರಹಿಸಲು ಸಮಿತಿಯವರು ಪ್ರಯತ್ನಿಸಬೇಕೆಂದು ಸಭೆಯಲ್ಲಿ ತೀರ್ಮಾನಿಸಲಾಯಿತು.

ಕಾರ್ಯದರ್ಶಿಗಳು ಸಭೆಯ ನಡವಳಿಕೆಗಳನ್ನು ಪುಸ್ತಕದಲ್ಲಿ ಬರೆದಿಟ್ಟಿರುವುದು ಸರಿ ಎಂದು ಅಧ್ಯಕ್ಷರು ಸಹಿ ಮಾಡಿದರು.

ಅಧ್ಯಕ್ಷರು

ಕಾರ್ಯದರ್ಶಿ

"Copy"

Secretary

TOWN MUNICIPAL COUNCIL
CHAMARAJANAGAR

Revised Budget estimates of the Municipal High School, Chamarajanagar for the year 1948-49 as per revised revised scales of pay proposed in D.P.I's letter No.H.3500-3501/43-7 19-5-1943.

12 6 1948 ನೇ ಸಂವತ್ಸರದ ಫಾಲ್ಗುಣ ಶುದ್ಧ ೩೦ನೇ ಗುರುವಾರ ಆಯಿತು ಈ ಅರ್ಜಿಯಲ್ಲಿ ಮುಂದಿನ ಪ್ರಕಾರ ಮನವಿ ಮಾಡಿಕೊಳ್ಳುವುದೇನೆಂದರೆ —

IX ಸಂಬಳದ ಬಡ್ತಿಯ ವಿಷಯದಲ್ಲಿ ಕರ್ನಾಟಕ ಪ್ರಾಂತ್ಯದ ಸಾರ್ವಜನಿಕ ಶಾಲೆಗಳ ಅಧ್ಯಾಪಕರಿಗೆ ಮಾಡಿರುವ ಏರ್ಪಾಡಿನ ಪ್ರಕಾರ ನಮ್ಮ ಶಾಲೆಯ ಅಧ್ಯಾಪಕರಿಗೆ ಸಂಬಳದ ಬಡ್ತಿಯನ್ನು ಕೊಡಬೇಕಾಗಿ ಮತ್ತು ಆ ಬಡ್ತಿಯು ಜುಲೈ ತಿಂಗಳಿನಿಂದ ಕೊಡಬೇಕಾಗಿ ಮತ್ತು ಆ ಬಡ್ತಿಯ ಖರ್ಚಿಗಾಗಿ ಸರ್ಕಾರದವರು ಹೆಚ್ಚಿನ ಸಹಾಯ ಧನವನ್ನು ಕೊಡಬೇಕಾಗಿ ಮತ್ತು ಆ ಬಡ್ತಿಯ ಖರ್ಚಿಗಾಗಿ ಸರ್ಕಾರದವರು ಹೆಚ್ಚಿನ ಸಹಾಯ ಧನವನ್ನು ಕೊಡಬೇಕಾಗಿ ಮತ್ತು ಆ ಬಡ್ತಿಯ ಖರ್ಚಿಗಾಗಿ ಸರ್ಕಾರದವರು ಹೆಚ್ಚಿನ ಸಹಾಯ ಧನವನ್ನು ಕೊಡಬೇಕಾಗಿ

ಸಹಿ/ ಡಿ Narayan
President

Copy

TOWN MUNICIPAL COUNCIL
CHAMARAJANAGAR

Budget estimates of the Municipal High School, Chamarajanagar for the year 1948-49 as per revised revised scales of pay proposed in D.P.I's letter No.M.3208-396/45-7 19-5-1943.

Receipts.			Expenditure.		
Anticipated Fee income-			1. Salary-		
Iyear class 150 students (3 sections) less 20 % freeships 120 x 3 x 8	2880/-		Head Master ...	1 @ 170	
IIyear class 120 students (3 sections) less 20 % freeships 96 x 7/2 x 8	2688/-		Asst.master	1 " 70	
IIIYear class 130 students(3 sections) less 20 % freeships 104 x 4 x 8	3328/-		"	1 @ 65	
Total.	6896/-		"	1 @ 60	
2.Admission fees & fines etc.	250		"	8 @ 480	
3.Anticipated Govt.Grant at 3/4 of the net expenditure Viz. Rs.1,64 minus 9180 - 7010 x 3/4	5264		" Adl.Hand	1 @ 60	
4.Anticipated Govt.grant at Rs.122-8-0 for 12 months-	1470		Com.Teacher	1 @ 60	
5.Anticipated fee compensation from Government-	350		Kan.Pandit	1 @ 60	
6.Government contribution towards Charges for B.T.substitute at Rs.33 1/3 for 10 months....	333		Sam.Pandit	1 @ 60	
7.Government contribution towards Dearness allowance to the B.T. substitute at Rs.5/- for 10 months	50		Urdu Pandit	1 @ 60	
8.Government contribution towards family Allowance payable to the teacher who is deputed to B.T.class at Rs.6 2/3 for 10 months.	67		Drill Instructor	1 @ 60	
Anticipat d total receipt.	16,680		Clerks @ 40	2 80	
9.Net amount to be borne by the management.	8,970		Lab.Attender	1 @ 25	
Grand total	Rs 25,650		peons @ 14	3 42	
			Scavenger &c.	3	
			Total:	1335	16,020
			2.Conveyance at Rs.12/-p.m.		144
			3.D.A. at Rs.355-8-0 p.m. for 12 months.		4,266
			4.A.S.P.I.Contribution on Rs.15984 @ 6 ps per Rs.		500
			5. Equipment charges:-		
			Library	300/-	
			Laboratory	800	
			Furniture	600	
			House rent	600	
			Miscellaneous	20	2,520
			6.Printing charges		600
			7.Maintenance of school bus		350
			8.Audit, P.T. & other charges		100
			9.Salary for B.T.substitute at Rs.60/- for 10 months		600
			10.Dearness allowance for B.T. substitute at Rs.15/- for 10 months		150
			11. Family Allowance for the teacher who is deputed to B.T.Class at Rs.10/- for 10 months.		100
			Grand Total		25,650

Note: An additional sum of Rs.1276/- will have to be paid by the Council over and above the A.S.P.I.contribution, if pension scheme is introduced(Viz: 15984 @ 9 = 1776 - 500 = 1276)

SD/ H.Balappa,
Secretary
Municipal High School.

SD/ H.A.Krishnamurthy,
Head Master.

"Copy"

Director,
To Municipal Council,
Chamarajanagar.

ASH.

App 38

1	2	3	4	5	
F.Public Debt-					
1.Loans	-	-	-	-	
2. Deposits	5,000	4,000	4,000	13,164	
3. Advances	500	500	500	6,447	
4. Other items-					
Education Cess	1,000	1,000	1,000	1,062	
Stock credits	-	-	-	-	
Total Debt Head.	6,500	5,500	5,500	20,673	
Total Receipts: (service)	1,39,413	1,07,723	93,106	85,826	
Grand Total:	1,45,913	1,13,223	98,606	1,06,499	

EXPENDITURE.

A.GENERAL ADMINISTRATION:					
2.Municipal Office-					
a)Salary of Est.	4118	4118	3438	3856	As per Rev.Scale.
T.A.Allowance-	220	-	-	-	
C.A.to president and V.P.	1000	1200	1260		
Temporary..	-	-	942		
b) T.A.	200	200	200	115	
c) Contingencies	120	120	120	121	
d) Furniture	300	300	300	204	
e) Stationery	120	120	120	93	
f)Miscellaneous-				1271	
Receipt Books	150	150	150		
Books & Journals...	25	25	25		
Book Binding	25	25	25		
Postage charges....	20	20	20		
Audit Charges...	493	493	200		(169/-)
Printing charges...	300	250	200		
Advertisement charges	150	-	-		
Clothing-					
1)Officials...	400	400	400		
2)Sweepers..	400	-	-		
Belts and Badges..	50	50	50		
Total f.	1893	1413	1000	1271	
Total 2.	7091	7531	7410	5720	

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G R S App F VI—G 2]

SUBJECT

5 covers

Diary No of letter replied to 2584

Section MA

File No 30-48

Serial No 10

General and Revenue Secretariat

( )

the 19 .

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 21-10-48 19

Signed by B S Jnrao

Read—Letter no D3 C 785/48 dy 25-9-48 from the Dy Comm, Mysore Dt, forwarding for sanction the budget estimates of the Chamarajanagar Town mcl for the year 1948-49

Order no L 4161-3 21 10 48

The Chamarajanagar Town mcl anticipates an income of Rs 1,49,017 during the year 1948 49

The receipts side of the budget is approved with the following modifications—

May this be—

(i) printed?

(ii) treated as a standing order?

(iii) published in the Gazette Engli h Part?

(iv) translated?

(v) placed at the disposal of the Press?

(vi) publi hed in the Gazette Kannada Part?

Order thereon ~~No~~

Budget Head	Proposed by the mcl	Approved by Govt	Remarks
A1 Octroi	Rs 32,000	Rs 30,000	Reduced on the basis of actuals of the Past year & limited to revised estimates

A2 Taxes on buildings & Lands	Rs 7200	Rs 7000	Reduced on the basis of the actuals of the year & limited to revised estimate
10 other taxes (a) Sharing	" 3000	" 2000	Reduced as the amount is an overestimate
10(b) Education cess	—	" 1000	Added as it is left out
C(2) Sale of Lands	Rs 30,000	" 20,000	Reduced as the amount is an overestimate
D Grants and Contributions			
Road repairs	" 3000	Deleted	Deleted as these Grants have not been sanctioned
Sanitary Purposes	" 20,208	"	
F Deposits	" 5000	Rs 4000	Reduced & limited to revised estimate

The Chamarajanagar Town Municipal Council has provided for a total expenditure of Rs 1,24,167

The expenditure side of the budget is approved with the following modifications -

Budget Head	Proposed by the Municipal Council	Sanctioned by Govt	Remarks
A2 Typing allowance	Rs 120	Rs 60	only Rs 5 p.m has been recommended
A (f) Printing Charges	" 300	" 250	Reduced & limited to revised estimate
Advertisement Charges	" 150	Deleted	Deleted as there is no estimate for expenditure in the
Clothing charges for menials & Sweepers	" 800	Rs 400	To keep down the expenditure
Compost	" 600	Rs 420	Reduced and limited to the revised estimate
C Purchase of Carts	" 500	" 400	To keep down expenditure
Purchase of brooms etc	" 100	" 50	Do
(d) plague & other charges. Cyano gas	" 300	" 200	Limited to the revised estimate

Copied by

Examined by

WD 03696—GPB—30 000—2 2 40

List of Enclosures

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

(b) Printing Charges	Rs 600	Rs 300 Limited to revised estimate
(c) Hindi classes	" 240	" 120 Ref — Do —
(d) Birthday celebrations	" 300	" 200 — Do —

With the above modifications the abstract figures of the budget will stand as follows —

	Rs
Opening balance	Rs 32,624
Receipts	" 1,12,609
Total	Rs 1,45,233
Expenditure	" 1,22,616
Closing balance	" 23,617

The expenditure is more than the income and the prescribed closing balance has not been maintained. The increase in expenditure is partly due to the fact that provision has been made for the revision of the scales of

WD 03697—GPB—30 000—2 2 46

~~44~~ 42

pay of the several sections of the
Mc estt as well as the staff of the
Mc High school Ways & means
should be devised to assignment
the resources of the mcfp. A close
steps should be taken to collect
the entire arrears under various
heads of taxes & to rationalise the
expenditure to the extent Possible
Contributions due to the several
Depts of Govt should be paid as
& when they fall due New & enhanced
provisions allowed under certain
items on the expenditure side
should not be ~~allowed~~ utilised
without obtaining the sanction
of the Competent authority

8/12/60/ec

Secy to Govt
Urb & Rev Deptt

To The Dy Comm, Mysore &c
The Pdt, Town mcl, Chamarajanagar
The Comptroller

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

READ -

Letter No D3 C 785/48 dated 25th September 1948 from the Deputy Commissioner, Mysore District, forwarding for sanction the budget estimates of the Chamarajanagar Town Municipality for the year 1948-49

ORDER NO L 4/61-3/Mnl 30-48-10

Dated, Bangalore, the 21-10-48

The Chamarajanagar Town Municipal Council anticipates an income of Rs 1,49,017/- during the year 1948-49

The receipts side of the budget is approved with the following modifications -

Budget Head.	Proposed by the Municipal Council. Rs	Sanctioned by Government. Rs	Remarks.
A1 Octroi	32,000/-	30,000/-	Reduced on the basis of actuals of the past year and limited to revised estimate
A2 Taxes on buildings and lands	7,200/-	7,000/-	Reduced on the basis of actuals of the past year and limited to revised estimate
10 Other taxes (a) shandy	3,000/-	2,000/-	Reduced as the amount is an overestimate
10(b) Education cess	-	1,000/-	Added as it is left out
C(2) Sale of lands	30,000/-	20,000/-	Reduced as the amount is an overestimate.
D Grants and contributions			
Roads repairs	3,000/-	Deleted	Deleted as these grants have not been sanctioned.
Sanitary purposes	20,208/-		
F Deposits,	5,000/-	4,000/-	Reduced and limited to revised estimate

The Town Municipal Council has provided for a total expenditure of Rs 1,24,167/-

The expenditure side of the budget is approved with the following modifications -

Budget Head	Proposed by the Municipal Council	Sanctioned by Government	Remarks
A2 Typing allowance	120/-	60/-	Only Rs 5 p m has been recommended
A(f) Printing charges	300/-	250/-	Peduced & limited to revised estimate etc.
Advertisemert charges	150/-	Deleted	Deleted as there is no expenditure in the past year.
Clothing charges for menials & Sweepers	800/-	400/-	To keep down the expenditure.
Compost	600/-	420/-	Reduced & limited to the revised estimate
C Purchase of carts	500/-	400/-	To keep down expenditure
Purchase of brooms etc	100/-	50/-	-do-
(d) Plague & other charges - cynogas	300/-	200/-	Limited to the revised estimd
F (b) Printing charges	600/-	300/-	-do-
2(b) Hindi classes	240/-	120/-	-de-
H (c) Birthday celebrations	300/-	200/-	-do-

With the above modifications the abstract figures of the budget will stand as follows -

Opening balance	=	Rs 32,624/-
Receipts	=	" 1,12,609/-
	Total	Rs 1,45,233/-
Expenditure	=	" 1,22,616/-
Closing balance	=	Rs 23,617/-

The expenditure is more than the income and the prescribed closing balance has not been maintained The increase in expenditure is partly due to the fact that provision has been made for the revision of the scales of pay of the several sections of the Municipal establishment as well as the staff of the Municipal High School Ways and mear should be devised to augment the resources of the Municipality Active steps should be taken to collect the entire amrears under various heads of taxes and to minimise the expenditure to the extent possible Contributions due to the several Departments of Government should be paid as and when they fall due New and enhanced provisions allowed under certain items on the expenditure side should not be utilised without obtaining the sanction of the competent authority.

for Revenue Secretary to Government

To

The Deputy Commissioner, Mysore District
" President, Town Municipal Council, Chamarajanagar
" Comptroller to Government